

**Concurrent Computer Corporation**  
**Condensed Consolidated Statements of Operations (Unaudited)**  
(In Thousands Except Per Share Data)

	<u>Three Months Ended March 31,</u>		<u>Nine Months Ended March 31</u>	
	<u>2008</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>
Revenues:				
Product	\$ 13,279	\$ 10,492	\$ 33,011	\$ 31,509
Service	6,095	5,656	20,196	16,554
Total revenues	<u>19,374</u>	<u>16,148</u>	<u>53,207</u>	<u>48,063</u>
Cost of sales:				
Product	6,022	5,788	16,384	17,974
Service	2,753	2,487	8,210	7,847
Total cost of sales	<u>8,775</u>	<u>8,275</u>	<u>24,594</u>	<u>25,821</u>
Gross margin	10,599	7,873	28,613	22,242
Operating expenses:				
Sales and marketing	3,923	3,539	11,437	11,985
Research and development	4,214	4,587	12,445	13,346
General and administrative	2,406	2,506	7,319	7,751
Total operating expenses	<u>10,543</u>	<u>10,632</u>	<u>31,201</u>	<u>33,082</u>
Operating income	56	(2,759)	(2,588)	(10,840)
Other income (expense) - net	265	(7)	4,059	(158)
Income (loss) before income taxes	321	(2,766)	1,471	(10,998)
Provision (benefit) for income taxes	20	310	195	461
Net income (loss)	<u>\$ 301</u>	<u>\$ (3,076)</u>	<u>\$ 1,276</u>	<u>\$ (11,459)</u>
Basic net income (loss) per share	<u>\$ 0.00</u>	<u>\$ (0.04)</u>	<u>\$ 0.02</u>	<u>\$ (0.16)</u>
Diluted net income (loss) per share	<u>\$ 0.00</u>	<u>\$ (0.04)</u>	<u>\$ 0.02</u>	<u>\$ (0.16)</u>
Basic weighted average shares outstanding	<u>83,056</u>	<u>71,646</u>	<u>83,002</u>	<u>71,593</u>
Diluted weighted average shares outstanding	<u>83,176</u>	<u>71,646</u>	<u>83,162</u>	<u>71,593</u>

**Concurrent Computer Corporation**  
**Condensed Consolidated Balance Sheets**  
(In Thousands)

	<b>March 31, 2008 (unaudited)</b>	<b>December 31, 2007 (unaudited)</b>	<b>June 30, 2007</b>
<b>ASSETS</b>			
Cash and cash equivalents	\$ 24,629	\$ 23,058	\$ 20,416
Trade accounts receivable, net	20,857	14,975	20,987
Inventories	3,652	2,815	3,457
Prepaid expenses and other current assets	1,272	1,001	934
Total current assets	<u>50,410</u>	<u>41,849</u>	<u>45,794</u>
Property, plant and equipment, net	3,706	3,593	4,303
Intangible assets, net	6,883	7,155	7,699
Goodwill	15,560	15,560	15,560
Other long-term assets	767	755	777
Total assets	<u>\$ 77,326</u>	<u>\$ 68,912</u>	<u>\$ 74,133</u>
<b>LIABILITIES</b>			
Accounts payable and accrued expenses	\$ 13,474	\$ 10,343	\$ 15,566
Deferred revenue	10,168	6,371	7,996
Total current liabilities	<u>23,642</u>	<u>16,714</u>	<u>23,562</u>
Long-term deferred revenue	1,040	954	1,053
Revolving bank line of credit	949	686	1,077
Other long-term liabilities	2,669	2,400	1,846
Total liabilities	<u>28,300</u>	<u>20,754</u>	<u>27,538</u>
<b>STOCKHOLDERS' EQUITY</b>			
Common stock	831	831	829
Additional paid-in capital	203,602	203,304	202,819
Accumulated deficit	(156,771)	(157,072)	(157,971)
Treasury stock, at cost	-	-	(3)
Accumulated other comprehensive income (loss)	1,364	1,095	921
Total stockholders' equity	<u>49,026</u>	<u>48,158</u>	<u>46,595</u>
Total liabilities and stockholders' equity	<u>\$ 77,326</u>	<u>\$ 68,912</u>	<u>\$ 74,133</u>