

**Concurrent Computer Corporation**  
**Condensed Consolidated Statements of Operations (Unaudited)**  
(In Thousands Except Per Share Data)

	<u>Three Months Ended June 30,</u>		<u>Twelve Months Ended June 30,</u>	
	<u>2008</u>	<u>2007</u>	<u>2008</u>	<u>2007</u>
Revenues:				
Product	\$ 11,146	\$ 15,040	\$ 44,157	\$ 46,549
Service	6,463	6,046	26,659	22,600
Total revenues	<u>17,609</u>	<u>21,086</u>	<u>70,816</u>	<u>69,149</u>
Cost of sales:				
Product	5,561	8,008	21,945	25,982
Service	2,562	2,959	10,772	10,806
Total cost of sales	<u>8,123</u>	<u>10,967</u>	<u>32,717</u>	<u>36,788</u>
Gross margin	9,486	10,119	38,099	32,361
Operating expenses:				
Sales and marketing	4,256	4,381	15,693	16,366
Research and development	4,179	4,270	16,624	17,616
General and administrative	2,350	2,421	9,669	10,172
Total operating expenses	<u>10,785</u>	<u>11,072</u>	<u>41,986</u>	<u>44,154</u>
Operating loss	(1,299)	(953)	(3,887)	(11,793)
Other income (expense) - net	140	238	4,199	80
Income (loss) before income taxes	(1,159)	(715)	312	(11,713)
Provision (benefit) for income taxes	(148)	(3)	47	458
Net income (loss)	<u>\$ (1,011)</u>	<u>\$ (712)</u>	<u>\$ 265</u>	<u>\$ (12,171)</u>
Basic net income (loss) per share <sup>(1)</sup>	<u>\$ (0.12)</u>	<u>\$ (0.09)</u>	<u>\$ 0.03</u>	<u>\$ (1.67)</u>
Diluted net income (loss) per share <sup>(1)</sup>	<u>\$ (0.12)</u>	<u>\$ (0.09)</u>	<u>\$ 0.03</u>	<u>\$ (1.67)</u>
Basic weighted average shares outstanding <sup>(1)</sup>	<u>8,306</u>	<u>7,709</u>	<u>8,302</u>	<u>7,296</u>
Diluted weighted average shares outstanding <sup>(1)</sup>	<u>8,306</u>	<u>7,709</u>	<u>8,318</u>	<u>7,296</u>

(1) All periods have been restated to reflect the one-for-ten reverse stock split.

**Concurrent Computer Corporation**  
**Condensed Consolidated Balance Sheets**  
(In Thousands)

	<b>June 30, 2008 (unaudited)</b>	<b>June 30, 2007</b>
	<u>                    </u>	<u>                    </u>
<b>ASSETS</b>		
Cash and cash equivalents	\$ 27,359	\$ 20,416
Trade accounts receivable, net	14,422	20,987
Inventories	5,094	3,457
Prepaid expenses and other current assets	1,360	934
Total current assets	<u>48,235</u>	<u>45,794</u>
Property, plant and equipment, net	3,867	4,303
Intangible assets, net	6,611	7,699
Goodwill	15,990	15,560
Other long-term assets	836	777
Total assets	<u><u>\$ 75,539</u></u>	<u><u>\$ 74,133</u></u>
<b>LIABILITIES</b>		
Accounts payable and accrued expenses	\$ 13,984	\$ 15,566
Deferred revenue	8,570	7,996
Total current liabilities	<u>22,554</u>	<u>23,562</u>
Long-term deferred revenue	962	1,053
Revolving bank line of credit	949	1,077
Other long-term liabilities	3,646	1,846
Total liabilities	<u>28,111</u>	<u>27,538</u>
<b>STOCKHOLDERS' EQUITY</b>		
Common stock (1)	83	83
Additional paid-in capital (1)	204,574	203,565
Accumulated deficit	(157,782)	(157,971)
Treasury stock, at cost	-	(3)
Accumulated other comprehensive income (loss)	553	921
Total stockholders' equity	<u>47,428</u>	<u>46,595</u>
Total liabilities and stockholders' equity	<u><u>\$ 75,539</u></u>	<u><u>\$ 74,133</u></u>

(1) All periods have been restated to reflect the one-for-ten reverse stock split.